

Weather and Water (W&W) Goal Team Weekly Newsletter
06 Oct 2004

If you have questions about this week's minutes, please contact Mary Erickson at 301-713-3557 x183 or Jenifer Rhoades at 301-713-1975 x173.

Next W&W Goal Team Draft Meeting Agenda

- Thursday, October 7, 2pm - 3:30 pm EST, SSMC-2 **15246**
 - o Telecon# 877-934-3485
 - o Password: 168105
- Upcoming Actions/Due Dates
- Discussion of Goal Lead Fiscal Guidance
- Discuss Sub-Goal Response
- PIRS
- Miscellaneous Items

Preparation for W&W Program Plan

- Goal Lead Fiscal Guidance distributed to Programs on October 5; PMs in process of reviewing and preparing responses
- Goal Staff developing Draft Program Plan (Tentative Dist. 10/14)
- Goal Lead Developing Alternatives
- W&W Program Plan due to PA&E on October 22

Other Important Items/Issues

- October 12 - Program Manager Response to Goal Team Fiscal Guidance due to Goal Lead
- October 12 - PPI will hold a Lessons Learned Session for Program Managers and Goal Team Staff in October. The meeting will be held from 1-4pm, in SSMC3, 4th Floor Conference Room – **Please RSVP to Susan Kennedy by Friday, October 8.**
- October 13 - Impacts due to Sub-Goals
- October 13, Additional Info Drafts Due to Goal Lead & Staff
- October 18-22 - LO Coordination on Program Plan

Quick Notes from GT Meeting on 09/27/04

- Presented a “first-cut” analysis of PA&Es fiscal guidance
- Discussed the format needed to respond to PA&E's requests for additional information
- Discussed the methodology W&W will use to build its program:
 - o Budget Reconciliation Process
 - o Iterative Program Building Process
 - o Rules for Above Baseline Build
- Discussed supplemental budget request related to hurricanes; request is at DOC.
- After the programming phase, would like to have a lessons learned session with the program managers.

Announcements

- Goal Team Leads have weekly meetings every Tuesday. This is a good opportunity for PMs to discuss activities with all of the Goal Leads at once. Please see Monique Royal to schedule time with the Goal Leads.
- Next Goal Lead Meeting with PA&E scheduled for 10/13
- Programs need to identify if summary of PPI program structure changes (sent by Mary) are correct. Programs also need to make sure their budgets match the corrected PPI program structure